

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1963-03
Bill No.: SCS for HB 798, HB 141, HB 153, HCS for HB 363, HB 415 & HB 813
Subject: Roads and Highways; St. Louis; Transportation Dept.
Type: Original
Date: April 15, 2011

Bill Summary: Establishes the “Glennon T. Moran Memorial Bridge” in St. Louis County. Expands the Heroes Way Interstate Interchange Designation Program to include state numbered highway interchanges. This proposal designates the “Ferlin Husky Highway” in St. Francois County. This proposal establishes the “Officer David Haynes Memorial Highway” or a portion of highway 40 in St. Louis. This proposal designates the “Missouri State Highway Patrol Sergeant David May Memorial Highway” in Butler County. Establishes the “Pvt. Ova A. Kelley Medal of Honor Memorial Bridge” in Wright County.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from **Missouri Department of Transportation** assume that there is no fiscal impact from this proposal because the proposal states the signs will be paid for by private donation.

Officials from **St. Louis County** assume there will be no fiscal impact to their county.

HB 141 - Expands the Heroes Way Interstate Interchange Designation Program to include state numbered highway interchanges.

Officials from the **Missouri Veteran's Commission, Department of Transportation, Secretary of State's Office, Missouri Senate and Missouri House of Representatives** assume there will be no fiscal impact to their agencies.

HB 153 - Designates the "Ferlin Husky Highway" in St. Francois County.

Officials from **Missouri Department of Transportation** assume that there is no fiscal impact from this proposal because the proposal states the signs will be paid for by private donation.

HCS for HB 363 - Establishes the "Officer David Haynes Memorial Highway" or a portion of Highway 40 in St. Louis.

Officials from the **Department of Transportation and Secretary of State's Office** assume there will be no fiscal impact to their agencies.

HB 415 - Designates the "Missouri State Highway Patrol Sergeant David May Memorial Highway" in Butler County.

Officials from the **Department of Transportation** assume there will be no fiscal impact to their agencies.

ASSUMPTION (continued)

HB 813 - Establishes the “Pvt. Ova A. Kelly Medal of Honor Memorial Bridge” in Wright County.

Officials from **Missouri Department of Transportation** assume that there is no fiscal impact from this proposal because the proposal states the signs will be paid for by private donation.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation

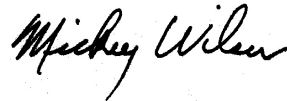
St. Louis County

Missouri Veteran's Commission

Missouri House of Representatives

Secretary of State's Office

Missouri Senate

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA

Director

April 15, 2011